

Project	Sponsor	Requester	Portion Funded FY 07	Portion Funded FY 08	On Going Budget Amount	AMOUNT
SharePoint	Pierre Buekins	Fran Mather		\$12,000	\$3,000	\$12,000.00
Unique Identifier	Mary Walsh	Mary Walsh	\$5,400			\$5,400.00
Tech Refresh	Ann Kovalchick	Derek Toten	\$84,500		\$84,500	\$84,500.00
Content Management	Debbie Grant	Rachel Hoorma		\$400,000		
VMware	Ann Kovalchick	Adam Krob	\$54,000		\$25,000	\$54,000.00
Webspace	Doug Harrell	Doug Harrell	\$85,000	\$13,000	\$7,500	\$98,000.00
Art Smart Classrooms	Teresa Cole	Kate Stepp	\$59,000			\$59,000.00
Kronos	Sylvester Johnson	Cynthia Swan	\$127,125		\$55,000	\$127,125.00
Campus Assistive	Rob Hailey	Anyiesa Johnson		\$11,400		\$11,400.00
Totals			\$415,025	\$436,400	\$175,000	\$451,425.00